

Projected Cost for GSR VII

October 1, 2005 - September 30, 2006

		1 Quarter 50%	2 Quarters 50%	3 Quarters 50%	Summer 50%	Summer 100%	Acad Yr & Sum 50%	Acad Yr & Sum 100%
Salary	\$ 3,926	\$ 5,889	\$ 11,778	\$ 17,667	\$ 5,889	\$ 11,778	\$ 23,556	\$ 29,445
Benefits 1.3%	\$ 51	\$ 77	\$ 153	\$ 230	\$ -	\$ -	\$ 230	\$ 230
Benefits 3.0%	\$ 118	\$ -	\$ -	\$ -	\$ 177	\$ 353	\$ 177	\$ 353
GSRTF	\$ 1,949	\$ 5,847	\$ 11,694	\$ 17,541	\$ -	\$ -	\$ 17,541	\$ 17,541
Total without Overhead		\$ 11,813	\$ 23,625	\$ 35,438	\$ 6,066	\$ 12,131	\$ 41,503	\$ 47,569
*Overhead 54.0%		\$ 3,221	\$ 6,443	\$ 9,664	\$ 3,275	\$ 6,551	\$ 12,940	\$ 16,215
Total with Overhead		\$ 15,034	\$ 30,068	\$ 45,102	\$ 9,341	\$ 18,682	\$ 54,443	\$ 63,784

Projection for October 1, 2006 - September 30, 2007

		1 Quarter 50%	2 Quarters 50%	3 Quarters 50%	Summer 50%	Summer 100%	Acad Yr & Sum 50%	Acad Yr & Sum 100%
Salary	\$ 4,005	\$ 6,007	\$ 12,014	\$ 18,020	\$ 6,007	\$ 12,014	\$ 24,027	\$ 30,034
Benefits 1.3%	\$ 52	\$ 78	\$ 156	\$ 234	\$ -	\$ -	\$ 234	\$ 234
Benefits 3.0%	\$ 120	\$ -	\$ -	\$ -	\$ 180	\$ 360	\$ 180	\$ 360
GSRTF	\$ 2,046	\$ 6,139	\$ 12,279	\$ 18,418	\$ -	\$ -	\$ 18,418	\$ 18,418
Total without Overhead		\$ 12,224	\$ 24,448	\$ 36,673	\$ 6,187	\$ 12,374	\$ 42,860	\$ 49,047
Overhead 54.5%		\$ 3,316	\$ 6,633	\$ 9,949	\$ 3,372	\$ 6,744	\$ 13,321	\$ 16,693
Total with Overhead		\$ 15,540	\$ 31,081	\$ 46,621	\$ 9,559	\$ 19,118	\$ 56,180	\$ 65,739

Projection for October 1, 2007 - September 30, 2008

		1 Quarter 50%	2 Quarters 50%	3 Quarters 50%	Summer 50%	Summer 100%	Acad Yr & Sum 50%	Acad Yr & Sum 100%
Salary	\$ 4,085	\$ 6,128	\$ 12,255	\$ 18,383	\$ 6,128	\$ 12,255	\$ 24,511	\$ 30,638
Benefits 1.3%	\$ 53	\$ 80	\$ 159	\$ 239	\$ -	\$ -	\$ 239	\$ 239
Benefits 3.0%	\$ 123	\$ -	\$ -	\$ -	\$ 184	\$ 368	\$ 184	\$ 368
GSRTF	\$ 2,149	\$ 6,446	\$ 12,893	\$ 19,339	\$ -	\$ -	\$ 19,339	\$ 19,339
Total without Overhead		\$ 12,654	\$ 25,307	\$ 37,961	\$ 6,311	\$ 12,623	\$ 44,272	\$ 50,584
Overhead 54.5%		\$ 3,383	\$ 6,766	\$ 10,149	\$ 3,440	\$ 6,880	\$ 13,589	\$ 17,028
Total with Overhead		\$ 16,037	\$ 32,073	\$ 48,110	\$ 9,751	\$ 19,502	\$ 57,861	\$ 67,612

Projection for October 1, 2008 - September 30, 2009

		1 Quarter 50%	2 Quarters 50%	3 Quarters 50%	Summer 50%	Summer 100%	Acad Yr & Sum 50%	Acad Yr & Sum 100%
Salary	\$ 4,167	\$ 6,250	\$ 12,500	\$ 18,750	\$ 6,250	\$ 12,500	\$ 25,000	\$ 31,250
Benefits 1.3%	\$ 54	\$ 81	\$ 163	\$ 244	\$ -	\$ -	\$ 244	\$ 244
Benefits 3.0%	\$ 125	\$ -	\$ -	\$ -	\$ 188	\$ 375	\$ 188	\$ 375
GSRTF	\$ 2,256	\$ 6,769	\$ 13,537	\$ 20,306	\$ -	\$ -	\$ 20,306	\$ 20,306
Total without Overhead		\$ 13,100	\$ 26,200	\$ 39,300	\$ 6,438	\$ 12,875	\$ 45,737	\$ 52,175
Overhead 54.5%		\$ 3,451	\$ 6,901	\$ 10,352	\$ 3,508	\$ 7,017	\$ 13,860	\$ 17,369
Total with Overhead		\$ 16,550	\$ 33,101	\$ 49,651	\$ 9,946	\$ 19,892	\$ 59,597	\$ 69,544

*Grants with project start dates before May 1, 2004 have an overhead rate of 52% for the life of the grant.